

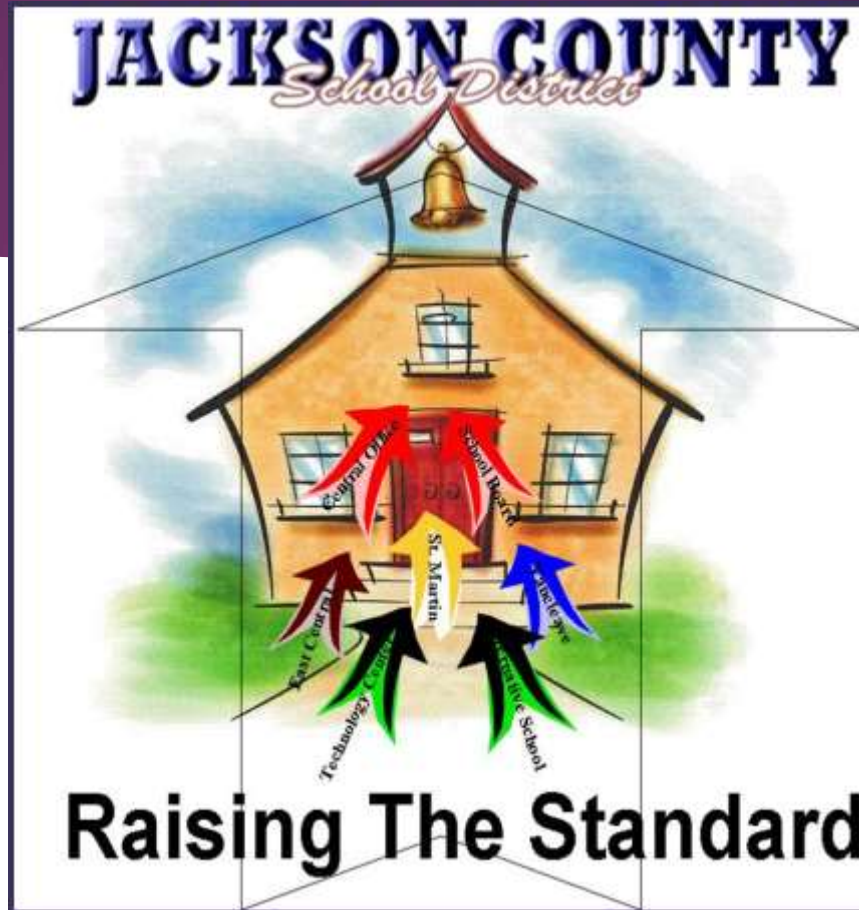


# Jackson County School District Strategic Plan Indicators of Success

# JCSD Mission Statement

*The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens.*

# JCSD Motto



# Jackson County School District

## Strategic Plan Goals

1. Increased student achievement
2. Sound financial management
3. Improved facilities and infrastructure
4. Positive Educational Experience
5. Effective leadership

# Goal 1

## Increased Student Achievement

### INDICATORS:

- EXPAND THE NUMBER OF SCHOOLS WITH INCREASED MS ACCOUNTABILITY POINTS.
- EXPAND NUMBER OF SCHOOLS WITH INCREASING PERCENTAGE OF STUDENTS SCORING ADVANCED.
- EXPAND NUMBER OF SCHOOLS WITH DECREASING PERCENTAGE OF STUDENTS SCORING MINIMAL.
- INCREASE NUMBER OF SCHOOLS IMPROVING THE PERCENTAGE OF STUDENTS MEETING GROWTH.
- INCREASE THE PERCENTAGE OF STUDENTS WHO PASS THE MS 3<sup>RD</sup> GRADE SUMMATIVE READING ASSESSMENT.
- MAINTAIN HIGH SCHOOL GRADUATION RATE GREATER THAN 80%.

# Goal 1 (continued) Increased Student Achievement

## INDICATORS:

- EXPAND NUMBER OF SCHOOLS WITH INCREASING PERCENTAGE OF STUDENTS COLLEGE READY IN ELA AS DEFINED BY MDE.
- EXPAND NUMBER OF SCHOOLS WITH INCREASING PERCENTAGE OF STUDENTS COLLEGE READY IN MATH AS DEFINED BY MDE.
- ENLARGE THE NUMBER OF SCHOOLS WITH DECREASING 9<sup>TH</sup> GRADE ALGEBRA I RETENTION PERCENTAGE RATE.
- IMPROVE THE NUMBER OF SCHOOLS WITH INCREASED “ACCELERATION” ACCOUNTABILITY POINTS.

# Goal 2

## Sound Financial Management

### INDICATORS:

- STATE FINANCIAL AUDIT IS PASSED.
- MINIMUM FUND BALANCE IS MAINTAINED.
- BUDGET IS COMPLETED IN JULY.
- TOTAL OPERATIONAL MILLAGE IS NOT EXCEEDED.
- THERE IS NO DEFICIT SPENDING.

# Goal 3

## Improved Facilities and Infrastructure

### INDICATORS:

- ALL SCHOOL GROUNDS ARE ATTRACTIVE AND WELL-MAINTAINED.
- 5-YEAR BUILDING PLAN IS EXECUTED.
- PREVENTIVE MAINTENANCE PROGRAM IS DEVELOPED AND IMPLEMENTED.
- IMPROVE DISTRICT ATHLETIC FACILITIES – MATCHING FUNDS, ETC.



# Goal 4

## Positive Educational Experience

### INDICATORS

- TRANSPORTATION SAFETY- DECREASE JCSD AT FAULT ACCIDENTS.
- TRANSPORTATION – REDUCE THE NUMBER OF BUSES 25 YEARS OLD AND OLDER BY 2017-2018.
- SCHOOL RESTROOMS ARE CLEAN AND WELL-MAINTAINED.
- SCHOOL CAFETERIAS RECEIVE GRADE A INSPECTION FROM HEALTH DEPARTMENT.
- DECREASE NUMBER OF SAFETY INCIDENTS.
- DECREASE NUMBER OF BULLY COMPLAINTS FILED.
- FOOD SERVICES – INCREASE THE PERCENTAGE OF STUDENTS EATING SCHOOL MEALS.

# Goal 5

## Effective Leadership

### INDICATORS:

- DISTRICT ACCREDITATION RATING IS AN **A**.
- DISTRICT STUDENT ATTENDANCE IS 95% OR HIGHER.
- DISTRICT TEACHER ATTENDANCE IS 95% OR HIGHER.
- STAFF AND ADMINISTRATION ARE IN COMPLIANCE WITH BOARD POLICY.
- DECREASE NUMBER OF TEST SECURITY VIOLATIONS.
- MAINTAIN A POSITIVE RELATIONSHIP WITH THE BOARD.